

**Quality Corp - Oregon Healthcare Quality Reporting System  
VENDOR COST PROPOSAL**

			Claims & Related Data	EHR & Clinical Data	Base Reporting & Analytics	Advanced & Ad Hoc Analytics	Portal Services	Total
<b>SECTION 1 - YEAR 1 - IMPLEMENTATION AND OPERATING COSTS</b>								
<b>YEAR 1 - VOLUME AND SCOPE ASSUMPTIONS (indicate assumptions affecting the Cost Proposal)</b>								
	Data to be transitioned							
	Number of measures/metrics							
	Number of health plan data suppliers							
	Frequency of health plan data submission							
	Number of clinical data sources							
	Number of clinician data suppliers							
	Number of authorized portal users							
	Other:							
<b>YEAR 1 - IMPLEMENTATION, TRANSITION AND INITIALIZATION COSTS</b>								
<b>Implementation Costs</b>								
	Implementation costs for software, database, data dictionary, data center, hardware, servers, security, patient identity management, provider registry, patient/provider attribution, measure calculation, analytical tools, reports, establish web services and the portal, and any other initial costs							-
								-
<b>Transition Existing Claims Database (medical and Rx claims, enrollment, provider info)</b>								
	Cost to transition and operationalize the existing medical and Rx claims, enrollment, plan provider data, provider directory and other data from Milliman			not applicable				-
<b>Comparative Test</b>								

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	Cost to generate & process the April 2014 data submission and related historical data, perform patient/provider attribution, calculate metrics, facilitate comparative analysis to existing vendor results		not applicable				-
<b>Other Costs for Implemental and Initialization (specify applicable costs as appropriate)</b>							
	ICD-10 conversion/transition costs						-
	Travel						-
	Other						-
							-
							-
							-
	<b>Subtotal Implementation and Initialization Costs</b>	-	-	-	-	-	-
<b>YEAR 1 - OPERATING COSTS</b>							
<b>Year 1 Operating Costs (specify applicable costs as appropriate)</b>							
	License Fees						-
	Data Acquisition, Cleaning, Processing						-
	Data Repository/Warehouse Operations & Management						
	Customer Service & Support						-
	Project Management						-
	Data Center Services						-
	Hosting & Related Services						-
	Security Operations & Management						-
	Travel						
	Other:						-
							-
							-
	<b>Subtotal - Other Year 1 Operating Costs</b>	-	-	-	-	-	-
	<b>Total Year 1 Costs for Proposed Services</b>	-	-	-	-	-	-
<b>YEAR 1 - OPTIONAL SERVICES (indicate the costs for any other proposed tools, licenses or optional services)</b>							
	Licenses						-
	Implementation						-
	Operations						-
	Support						-
	Other						-
							-

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<b>Total Year 1 Optional Services Costs</b>		-	-	-	-	-	-
<b>SECTION 2 - YEAR 2 - OPERATING COSTS</b>							
<b>YEAR 2 - VOLUME AND SCOPE ASSUMPTIONS (indicate assumptions affecting the Cost Proposal)</b>							
	Data to be transitioned						
	Number of measures/metrics						
	Number of health plan data suppliers						
	Frequency of health plan data submission						
	Number of clinical data sources						
	Number of clinician data suppliers						
	Number of authorized portal users						
	Other:						
<b>YEAR 2 - OPERATING COSTS (specify applicable costs as appropriate)</b>							
	License Fees						-
	Data Acquisition, Cleaning, Processing						-
	Data Repository/Warehouse Operations & Management						
	Customer Service & Support						-
	Project Management						-
	Data Center Services						-
	Hosting & Related Services						-
	Security Operations & Management						-
	Travel						-
	Other:						-
							-
							-
							-
							-
<b>Total Year 2 Costs for Proposed Services</b>		-	-	-	-	-	-
<b>YEAR 2 - OPTIONAL SERVICES (indicate the costs for any other proposed tools, licenses or optional services)</b>							
	Licenses						-
	Implementation						-
	Operations						-
	Support						-
	Other						-
							-
							-
<b>Total Year 2 Optional Services Costs</b>		-	-	-	-	-	-

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<b>SECTION 4 - CHANGE ORDER COSTS</b>								
	Describe the cost elements and methodology for costing for change orders:							
	Provide the tiered hourly costs for additional services that would be covered by change orders.							

			<b>Current Arrangement</b>				
The tables below show the approach and structure of the current payment arrangement related to the annual fee.							
The milestone task framework has been used since 2008.							
Change orders are in addition to the services covered by the annual contract fee. Change orders include milestone/payment provisions.							
Vendors should propose a payment arrangement that reflects the completion of major milestones with incentives for timely completion.							
<b>Each Contract Year - Payment Milestones</b>							
			<b>% of Annual Fee</b>				
Initial Payment at contract execution or start of contract year			30%				
Q Corp Acceptance of Tasks 1-2			10%				
Q Corp Acceptance of Tasks 3-4			10%				
Q Corp Acceptance of Tasks 6-8			20%				
Q Corp Acceptance of Tasks 9-10			15%				
Q Corp Acceptance of Tasks 11-13			15%				
Total Contract Year Fees			100%				
<b>Milestone Tasks</b>							
Task 1. Design, test finalize added metrics/measures and complete Level 2 validation testing							
Task 2. Create quality measures and reports							
Task 3. Obtain and reconcile provider crosswalk data edits and identified errors							
Task 4. Initial set of quality reports released to Q Corp, data suppliers (health plans), and providers							
Task 5. no longer identified as a task							
Task 6. Next round of claims data transmitted from all data suppliers on six month cycle basis							
Task 7. Clinic/provider directories and patient index updated and edited							
Task 8. Round summary of data quality issues created, data validated (Level 1 validation testing), data quality issues resolved, and patient and claims files created							
Task 9. Design, test and finalize added metrics/measures and complete Level 2 validation testing							
Task 10. Create quality measures and reports							
Task 11. Obtain and reconcile provider crosswalk data edits and identified errors							
Task 12. Initial set of quality reports released to Q Corp, data suppliers (health plans), and providers							
Task 13. Public release of data reports on interactive secure provider portal website							
<b>Ongoing Services Independent of Task Milestones</b>							
Incremental changes to reports							
Access to vendor's analytics platform including analytics portal, reports, cubes, dashboards, report builders for access to underlying data with filters to manage PHI access							
Analyses and extracts/modifications/workarounds occurring in report generation process							
<b>Performance Level Incentives &amp; Credits</b>							
Performance Relative to Mutually Agreed Upon Target Dates for Milestone Tasks & Change Orders			Percentage of Quoted Payment Payable for Milestone Tasks or Change Orders				
Delivered on or before Target Date			100%				
Delivery on or within 45 days of Target Date			95%				
Delivery on or within 60 days of Target Date			90%				
Delivery more than 60 days after Target Date			85%				